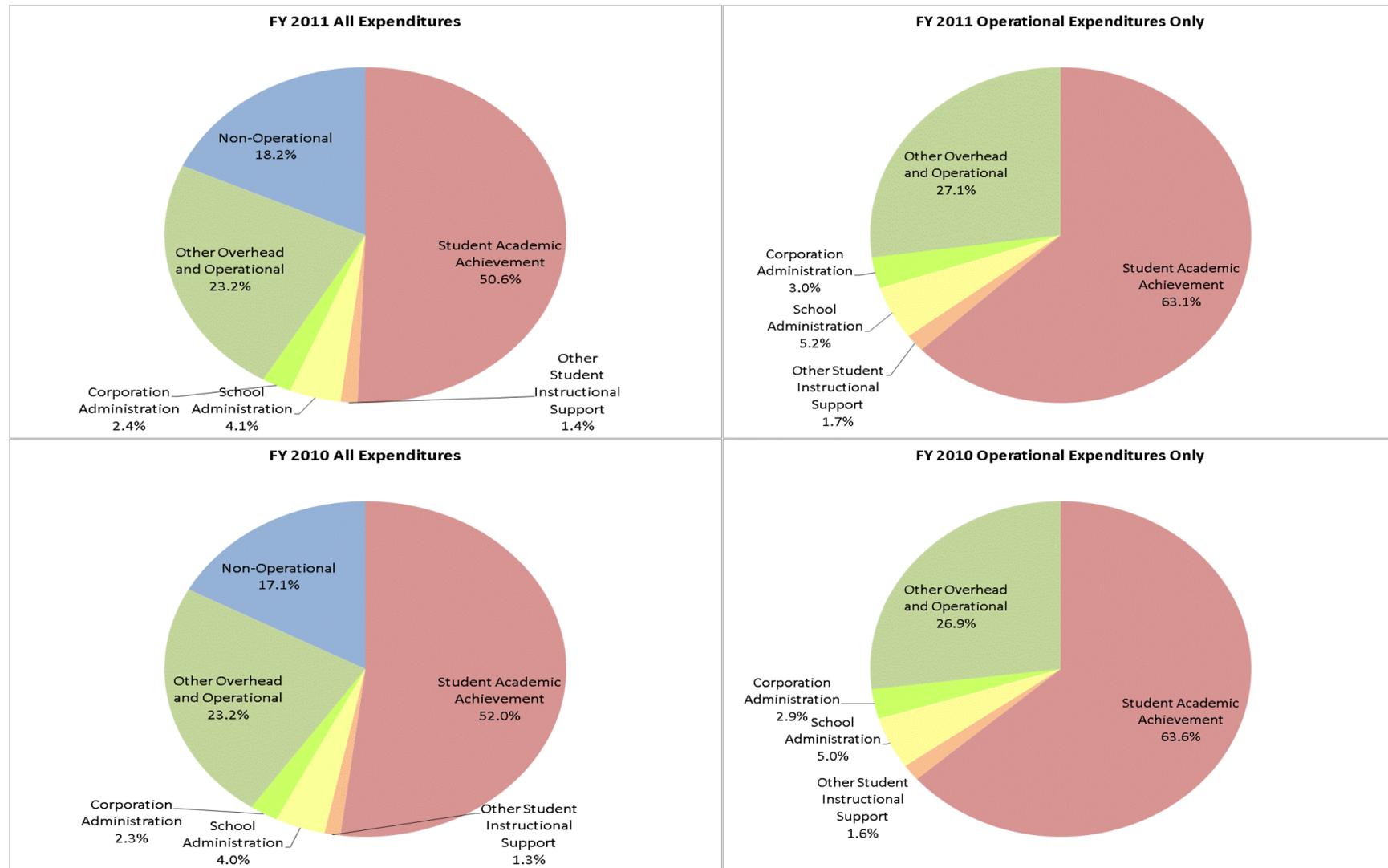


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southwest School Corp (7715)**

Southwest School Corp (7715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,243,434	54.0%	\$9,952,716	51.1%	\$10,682,656	52.0%	\$10,115,918	50.6%
Student Instructional Support	\$927,351	4.9%	\$1,056,396	5.4%	\$1,093,012	5.3%	\$1,097,695	5.5%
Overhead and Operational	\$3,890,331	20.5%	\$4,386,098	22.5%	\$5,243,265	25.5%	\$5,124,579	25.6%
Nonoperational	\$3,915,504	20.6%	\$4,098,748	21.0%	\$3,522,627	17.1%	\$3,642,479	18.2%
<b>Grand Total</b>	<b>\$18,976,621</b>		<b>\$19,493,958</b>		<b>\$20,541,559</b>		<b>\$19,980,671</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.9%	56.5%	57.3%	56.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southwest School Corp (7715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$542,469	\$451,638			-17%
	11100 Regular Programs; Elementary	\$2,732,756	\$2,664,951	\$3,502,653	\$3,461,454	27%	30%	-1%
	11200 Regular Programs; Middle/Junior High	\$781,761	\$643,908	\$1,424,045	\$1,668,782	113%	159%	17%
	11300 Regular Programs; High School	\$1,367,774	\$1,208,662	\$2,215,693	\$2,327,416	70%	93%	5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$11,236	\$2,898			-74%
	11410 Vocational Education; Agriculture A	\$51,637	\$69,298	\$164,413	\$168,891	227%	144%	3%
	11450 Vocational Education; Consumer and Homemaking	\$52,317	\$63,073	\$46,572	\$48,470	-7%	-23%	4%
	11460 Vocational Education; Occupational Home Economics	\$382				-100%		
	11470 Vocational Education; Business Education			\$81,971	\$12,604			-85%
	11480 Vocational Education; Industrial Education A	\$42,427	\$55,064			-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$51,769	\$26,400	\$67,011	\$70,486	36%	167%	5%
	11590 Other Vocational Education Programs	\$117,308	\$899	\$1,635	\$537	-100%	-40%	-67%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$73,328				-100%
	12110 Gifted And Talented; Gifted and Talented	\$23,862	\$3,901			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$25,543	\$28,907			13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$187,658	\$148,828	\$225,883	\$71,736	-62%	-52%	-68%
	12350 Physical Impairment; Homebound	\$16,657	\$17,662	\$11,983	\$6,208	-63%	-65%	-48%
	12510 Culturally Different; Communication Disorders	\$41,852	\$52,592	\$45,505	\$12,991	-69%	-75%	-71%
	12610 Learning Disability	\$441,316	\$397,393	\$711,206	\$700,941	59%	76%	-1%
	12710 Equal Opportunity At Risk	\$64,691	\$41,452	\$77,289	\$78,534	21%	89%	2%
	12810 Special Education Preschool			\$1,072	\$4,550			324%
	12900 Other Special Programs	\$361,264	\$152,197	\$64,295	\$45,033	-88%	-70%	-30%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$3,495				-100%	
	14300 Summer School Programs; High School	\$16,573				-100%		
	16100 Remediation Testing	\$49,121	\$43,499	\$33,284	\$23,825	-51%	-45%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$325			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$83,344	\$77,917			-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$486,814	\$610,550	\$554,168	\$271,041	-44%	-56%	-51%
	22110 Improvement of Instruction; Service Area Direction	\$17	\$55,688			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$84,218	\$51,093			-39%
	22130 Improvement of Instruction; Instructional Staff Training		\$37,193	\$28,308	\$22,294		-40%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$19,044				-100%	
	22220 Library/Media Services; School Library	\$87,824	\$84,408	\$128,875	\$138,604	58%	64%	8%
	22230 Library/Media Services; Audiovisual	\$6,025	\$8,226	\$3,681	\$4,046	-33%	-51%	10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$68,394	\$72,112			5%
	22360 Instruction, Related Technology; Network Support	\$69,920	\$179,305	\$220,272	\$200,230	186%	12%	-9%
	22900 Other Support Service, Instructional Staff			\$40,108	\$37,996			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,847	\$181,862	\$143,884	\$54,360	-60%	-70%	-62%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$75,232				-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,049	\$267	\$322		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$432,828	\$358,664					
<b>Student Academic Achievement Total</b>		<b>\$7,702,680</b>	<b>\$7,128,480</b>	<b>\$10,682,656</b>	<b>\$10,115,918</b>	<b>31%</b>	<b>42%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$13,111	\$17,228	\$34,555	\$36,043	175%	109%	4%
	21220 Guidance Services; Counseling Services	\$62,396	\$67,052	\$69,524	\$79,263	27%	18%	14%
	21320 Health Services; Medical Services	\$14,174	\$19,313			-100%	-100%	
	21340 Health Services; Nurse Services			\$48,382	\$47,330			-2%
	21410 Psychological Services; Service Area Direction	\$5,535	\$5,365			-100%	-100%	
	21420 Psychological Testing		\$59,351	\$106,604	\$108,115		82%	1%
	21910 Other Support Services, Students; Service Area Direction			\$3,013				-100%
	24100 Office of The Principal	\$570,774	\$550,356	\$819,390	\$818,284	43%	49%	0%
	24900 Other Support Services, School Administration			\$11,544	\$8,660			-25%
<b>Student Instructional Support Total</b>		<b>\$665,991</b>	<b>\$718,665</b>	<b>\$1,093,012</b>	<b>\$1,097,695</b>	<b>65%</b>	<b>53%</b>	<b>0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southwest School Corp (7715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$27,404	\$36,945	\$43,529	\$30,182	10%	-18%	-31%
	23160 Board of Education; Promotion Expenses	\$5,040	\$3,181	\$947	\$1,376	-73%	-57%	45%
	23190 Board of Education; Other Governing Body Services	\$11,051	\$14,991	\$12,022	\$14,457	31%	-4%	20%
	23210 Executive Administration; Office of The Superintendent	\$97,779	\$158,673	\$288,487	\$326,963	234%	106%	13%
	23230 Executive Administration; Staff Relations and Negotiations		\$39				-100%	
	25130 Fiscal Services; Budgeting	\$37,906	\$42,720	\$74,855	\$76,723	102%	80%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$11,760	\$2,511	\$11,583	\$6,976	-41%	178%	-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$591		\$20	\$20	-97%		0%
	25196 Other Fiscal Services; Cash Change	\$1,845				-100%		
	25199 Other Fiscal Services; Other			\$28,166				-100%
	25730 Personnel Services; Personnel Services			\$547	\$144			-74%
	25750 Personnel Services; Health Services	\$1,132	\$1,911	\$2,227	\$1,232	9%	-36%	-45%
	25910 Judgments				\$11,548			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,000,621	\$1,061,631	\$1,690,824	\$1,590,245	59%	50%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,211	\$9,227	\$3,163	\$1,952	-79%	-79%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$459,716	\$531,731	\$770,416	\$584,353	27%	10%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$605	\$3,369					
	26499 2007 Account Code - Other	\$47,787	\$136,866					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,919	\$19,445	\$6,665	\$20,288	46%	4%	204%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,656	\$150,783	\$120,092	\$162,831	282%	8%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$7,464	\$28,591			283%
	27010 Student Transportation; Service Area Direction	\$23,076	\$54,572	\$45,920	\$45,920	99%	-16%	0%
	27100 Student Transportation; Vehicle Operation	\$270,400	\$337,505	\$511,847	\$523,574	94%	55%	2%
	27200 Student Transportation; Monitoring Services	\$6,548	\$15,140	\$20,472	\$61,841	> 500%	308%	202%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,394	\$125,973	\$120,760	\$183,012	60%	45%	52%
	27400 Student Transportation; Purchase of School Buses	\$161,284		\$125,697	\$90,807	-44%		-28%
	27500 Student Transportation; Insurance on Buses	\$15,631	\$13,106	\$11,949	\$11,949	-24%	-9%	0%
	27700 Student Transportation; Contracted Transportation Services	\$542,812	\$587,052	\$568,427	\$573,920	6%	-2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$3,770		\$15,507	\$5,317	41%		-66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$207,488	\$224,968	\$373,201	\$380,237	83%	69%	2%
	31400 Food Services Operations; Food Purchases	\$253,097	\$280,446	\$356,753	\$364,895	44%	30%	2%
	31900 Other Food Services	\$47,065	\$52,480	\$20,960	\$14,464	-69%	-72%	-31%
<b>Overhead and Operational Total</b>		<b>\$3,424,587</b>	<b>\$3,875,264</b>	<b>\$5,243,265</b>	<b>\$5,124,579</b>	<b>50%</b>	<b>32%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$2,242	\$1,749			-22%
	33400 Athletic Coaches	\$86,139	\$106,589	\$189,688	\$189,074	119%	77%	0%
	33990 Other Community Services; Other	\$70	\$6,756	\$1,140	\$3,295	> 500%	-51%	189%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,260				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$157,114	\$35,301	\$186,373	\$102,549	-35%	190%	-45%
	45100 Building Acquisition, Construction and Improvements	\$480,977	\$514,787	\$73,021	\$60,273	-87%	-88%	-17%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$19,235	\$41,670	\$32,570	\$22,751	18%	-45%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$102,456	\$237,706	\$118,482	\$118,981	16%	-50%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$10,888	\$6,164	\$22,489		107%	265%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$490,060	\$276,509	\$289,295	\$169,403	-65%	-39%	-41%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,482	\$16,476			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$375,000	\$435,000	\$455,000		21%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$353,943	\$294,403	\$274,971		-22%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,396		\$80,249	\$62,444	222%		-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,457,705	\$2,071,500	\$1,814,000	\$2,159,500	-12%	4%	19%
	54200 Common School Fund; Principal	\$49,904				-100%		
<b>Nonoperational Total</b>		<b>\$3,879,798</b>	<b>\$4,047,125</b>	<b>\$3,522,627</b>	<b>\$3,642,479</b>	<b>-6%</b>	<b>-10%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$121,292	\$88,964					
	26492 2007 Account Code - Social Security	\$626,615	\$562,115					

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Southwest School Corp (7715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$25,555						
	26494 2007 Account Code - Group Insurance	\$2,280,890	\$2,712,449					
	26496 2007 Account Code - Unemployment Compensation	\$14,551	\$8,686					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$234,663	\$352,210					
<b>Prorated By Fund Total</b>		<b>\$3,303,565</b>	<b>\$3,724,424</b>					